

A BILL

entitled

APPROPRIATION ACT 2026

TABLE OF CONTENTS

1	Citation
2	Interpretation
3	Issue out of Consolidated Fund: current and capital accounts
4	Appropriation: current account
5	Appropriation: capital account
6	Unspent appropriations not to lapse
	SCHEDULE A
	Current Account Expenditure
	SCHEDULE B
	Capital Account Expenditure
	HEAD 65 - Capital Development
	SCHEDULE C
	Capital Account Expenditure
	HEAD 66 - Capital Acquisitions

WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2027;

Be it enacted by The King's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Citation

1 This Act may be cited as the Appropriation Act 2026.

Interpretation

2 In this Act—

APPROPRIATION ACT 2026

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2027 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2027 \$1,372,505,203.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$182,000,000.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries’, current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister’s power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$144,389,299 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$37,610,701 but subject to section 6.

Unspent appropriations not to lapse

6 Where—

APPROPRIATION ACT 2026

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2025 (the "2025 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2026; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2026,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2025 Act that was unspent on 1 April 2026 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2026**SCHEDULE A**

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2026/27 \$	MINISTRY ESTIMATE 2026/27 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,610,538	
02	LEGISLATURE	6,700,752	
05	OFFICE OF AUDITOR GENERAL	4,685,874	
56	HUMAN RIGHTS COMMISSION	1,526,219	
63	PARLIAMENTARY REGISTRAR	1,419,997	
85	OMBUDSMAN'S OFFICE	1,174,110	
92	INTERNAL AUDIT	1,176,735	
98	INFORMATION COMMISSIONER'S OFFICE	1,279,955	
101	PRIVACY COMMISSIONER'S OFFICE	2,392,767	21,966,947
CABINET & DIGITAL INNOVATION			
09	CABINET OFFICE	15,387,009	
13	POST OFFICE	10,403,545	
18	LIBRARIES & ARCHIVES	3,561,416	
32	DEPARTMENT OF PLANNING	4,992,218	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	10,202,643	
51	DEPT. OF COMMUNICATIONS	3,799,738	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	9,646,403	
80	PROJECT MANAGEMENT & PROCUREMENT	990,027	58,982,999
MINISTRY OF JUSTICE			
87	MINISTRY OF JUSTICE HQ	8,220,028	
03	JUDICIAL DEPARTMENT	11,022,923	
04	ATTORNEY-GENERAL'S CHAMBERS	7,242,051	

APPROPRIATION ACT 2026

HEAD	DESCRIPTION	HEAD ESTIMATE 2026/27 \$	MINISTRY ESTIMATE 2026/27 \$
(1)	(2)	(3)	(4)
25	DEPARTMENT OF CORRECTIONS	26,881,796	
74	DEPARTMENT OF COURT SERVICES	5,470,563	
75	DEPT. OF PUBLIC PROSECUTIONS	4,402,639	63,240,000
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	25,386,394	
11	ACCOUNTANT GENERAL	120,649,099	
28	SOCIAL INSURANCE	2,507,806	
38	OFFICE OF THE TAX COMMISSIONER	5,309,287	
39	REGISTRAR OF COMPANIES	11,707,190	
49	LAND VALUATION	945,138	
58	DEBT & LOAN GUARANTEES	124,753,342	291,258,256
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	6,968,027	
17	DEPARTMENT OF EDUCATION	133,918,264	
41	BERMUDA COLLEGE	15,573,710	156,460,001
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	23,721,026	
22	HEALTH DEPARTMENT	41,699,674	
24	HOSPITALS	211,145,869	
91	HEALTH INSURANCE	25,911,430	302,477,999
MINISTRY OF ECONOMY & LABOUR			
44	MINISTRY OF ECONOMY & LABOUR HQ	1,099,208	
14	DEPARTMENT OF STATISTICS	4,613,232	
27	IMMIGRATION	7,060,942	
29	REGISTRY GENERAL	2,209,642	
60	WORKFORCE DEVELOPMENT	4,732,059	
94	DEPT. OF ECONOMIC DEVELOPMENT	7,933,128	
99	DEPT. OF LABOUR	1,436,790	29,085,001
MINISTRY OF PUBLIC WORKS & ENVIRONMENT			
36	MINISTRY OF PUBLIC WORKS & ENVIRONMENT HQ	6,992,827	

APPROPRIATION ACT 2026

HEAD	DESCRIPTION	HEAD ESTIMATE 2026/27 \$	MINISTRY ESTIMATE 2026/27 \$
(1)	(2)	(3)	(4)
68	PARKS	11,838,778	
79	ENVIRONMENT & NATURAL RESOURCES	10,209,841	
81	PUBLIC LANDS & BUILDINGS	22,681,787	
82	WORKS & ENGINEERING	39,176,767	90,900,000
MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT			
71	MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT HQ	39,120,253	
20	SPORT & RECREATION	10,707,696	
30	MARINE & PORTS SERVICES	24,494,209	
34	TRANSPORT CONTROL DEPT.	6,046,614	
35	PUBLIC TRANSPORTATION	26,082,857	
52	DEPARTMENT OF CULTURE	2,646,371	109,098,000
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	5,315,000	
06	DEFENCE	11,249,126	
07	POLICE	74,395,165	
12	CUSTOMS	20,864,181	
45	FIRE SERVICES	19,176,153	
88	NATIONAL DRUG CONTROL	5,989,375	136,989,000
MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS			
86	MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS HQ	16,052,345	
23	CHILD AND FAMILY SERVICES	22,820,992	
55	FINANCIAL ASSISTANCE	58,400,663	97,274,000
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	3,899,196	
89	ENERGY	795,106	
97	LAND TITLE & REGISTRATION	1,872,698	6,567,000

APPROPRIATION ACT 2026

HEAD	DESCRIPTION	HEAD ESTIMATE 2026/27 \$	MINISTRY ESTIMATE 2026/27 \$
(1)	(2)	(3)	(4)
MINISTRY OF HOUSING & MUNICIPALITIES			
90	MINISTRY OF HOUSING & MUNICIPALITIES HQ	936,958	
53	BERMUDA HOUSING CORPORATION	7,269,042	8,206,000
TOTAL CURRENT ACCOUNT EXPENDITURE		1,372,505,203	1,372,505,203

APPROPRIATION ACT 2026**SCHEDULE B**

(section 5)

CAPITAL ACCOUNT EXPENDITURE**HEAD 65 - CAPITAL DEVELOPMENT**

MINISTRY/PROJECT		TAF	ESTIMATE 2026/27
(1)		\$ (2)	\$ (3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	20,000,000	1,700,000
75340	Government House Improvements	11,600,000	1,050,000
CABINET & DIGITAL INNOVATION			
75349	Community Clubs & Community Investment Grant	3,000,000	500,000
75369	Relocation of BMPC	4,200,000	100,000
JUSTICE			
75027	Prisons Minor Works	700,000	600,000
75227	Prisons Refurbishments	3,800,000	1,646,614
75365	Prisons Westgate Plumbing Refit	650,000	0
EDUCATION			
75008	Education Minor Works	1,000,000	879,163
75152	School Safety	10,000,000	515,475
75239	Driveway Refurbishments – Schools	1,000,000	68,468
75242	Improvement of School Fields	2,000,000	0
75284	School Bathroom Renovations	4,000,000	72,000
75285	Bermuda College Capital Grant	4,640,000	1,090,000
75310	Cedarbridge Academy Works	10,330,000	1,368,379
75350	Whitney Institute Works	1,700,000	425,000
75360	Education Reform - Classrooms	15,700,000	5,581,516
75370	Berkeley Institute Works	2,000,000	0
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	132,000	131,248
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	25,000,000	2,000,000
75136	Sylvia Richardson Care Facility	500,000	450,000
75248	Lefroy House Refurbishment	20,100,000	0

APPROPRIATION ACT 2026

MINISTRY/PROJECT		TAF	ESTIMATE 2026/27
(1)		\$ (2)	\$ (3)
75304	KEMH Capital Grant	35,000,000	10,000,000
75347	Parish Clinics Refurbishment	3,000,000	890,000
75361	Lefroy House Care Community	65,300,000	500,000
75374	Health Minor Works	200,000	200,000
PUBLIC WORKS & ENVIRONMENT			
75042	Road Works	7,500,000	5,000,000
75043	Solid Waste Capital Maintenance	2,400,000	650,000
75044	Water Projects	1,500,000	1,100,000
75046	Improvements Street Lighting	600,000	120,000
75048	Bus Shelters	200,000	175,000
75050	Minor Works PW	1,600,000	300,000
75051	Private Road Street Lighting & Improvements	200,000	25,000
75053	Miscellaneous Small Projects	2,400,000	280,000
75061	St George's Sewage Plant	5,000,000	250,000
75064	Asbestos Disposal	15,000,000	575,000
75096	Swing Bridge Refurbishments	70,000,000	9,436,484
75099	Office Relocations/Alterations	45,000,000	5,412,833
75101	Park Improvements	2,000,000	1,700,000
75112	Major Building Upgrade Projects	75,000,000	4,500,000
75116	Structural Refurbishments of Bridges	19,000,000	450,000
75117	Ref. Ferry Docks & Pub. Landings	58,500,000	492,219
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	0
75144	Foreshore Protection Works	18,040,000	900,000
75180	Indoor Air Quality/Environment	5,800,000	350,000
75207	Causeway Refurbishment	65,300,000	50,000
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	100,000
75210	Tynes Bay Waste Treatment Expansion	200,000,000	8,800,000
75234	Parks Maintenance Yard Facility	15,000,000	1,000,000
75236	Aquarium Refurbishment	5,100,000	240,000
75258	Dangerous Walls and Rock Cuts	23,000,000	1,500,000
75264	Quarry Refurbishment	25,000,000	7,000,000

APPROPRIATION ACT 2026

MINISTRY/PROJECT		TAF	ESTIMATE 2026/27
(1)		\$ (2)	\$ (3)
75271	Minor Works - Dept. of Environment & Natural Resources	500,000	150,000
75293	Pembroke Canal Upgrading	7,590,000	700,000
75294	RO Plants – Electrical Systems	4,210,000	1,000,000
75298	GAB/GPO - Bathroom Upgrades	1,300,000	250,000
75308	Tynes Bay – Capital Maintenance	140,000,000	950,000
75309	All Schools Maintenance	65,500,000	3,000,000
75324	Morgan’s Point Works	38,000,000	75,000
75327	Horseshoe Bay Beach	6,000,000	150,000
75330	Allenhurst - Old Police Station	4,700,000	0
75331	Devon Spring Plant Redevelopment	4,000,000	0
75345	Water/Sewage Capital Maintenance	900,000	585,000
75357	Solar PV - Government Buildings	5,000,000	1,400,000
75358	Roadside Fencing	1,000,000	380,000
75359	Landscape Works	850,000	150,000
75366	Electrical Vehicle Infrastructure	5,000,000	500,000
75367	Agriculture Services Centre	16,750,000	2,500,000
75371	BAMZ Master Plan - Infrastructure	20,000,000	1,731,650
75375	Community Beautification	3,000,000	3,000,000
TOURISM & TRANSPORT, CULTURE & SPORT			
75037	Floating Docks Refits	2,350,000	500,000
75128	National Sports Centre	8,050,000	2,500,000
75306	Golf Course Improvements	10,000,000	915,850
75342	Bermuda Airport Authority Grant	16,500,000	3,505,000
75351	Workshop Renovations	12,600,000	1,000,000
75352	Ferry Bow Loading Relocation	280,000	0
75354	Facilities & Infrastructure	10,000,000	1,300,000
75368	Maker Spaces for Creatives	1,000,000	68,500
NATIONAL SECURITY			
75103	Police Headquarters Renovations	70,000,000	1,000,000
75325	Defence Minor Works	100,000	0
75355	Building Remediation Works - BFRS Airport	1,000,000	0
75362	Defence Coast Guard Maintenance Shed	2,060,000	900,000
75363	Defence Officer’s Mess Bathroom	300,000	0

APPROPRIATION ACT 2026

MINISTRY/PROJECT		TAF	ESTIMATE
(1)		\$	\$
		(2)	(3)
75364	Defence Coast Guard Unit St. David's Substation	1,400,000	0
75372	Building Dock Scanner Hall	2,100,000	600,000
YOUTH, SOCIAL DEVELOPMENT & SENIORS			
75020	Youth Transitional Living Centre	2,500,000	65,000
75093	Senior's Day Care Facility	7,500,000	1,800,000
75119	Community Centre Upgrades	300,000	23,000
75197	K Margaret Care Centre Wood Shop	100,000	0
75376	S.A.R.T. Facility	304,000	303,054
HOME AFFAIRS			
75034	Open Spaces/Environment Improvements	11,100,000	0
75344	Community Solar Project	350,000	350,000
HOUSING & MUNICIPALITIES			
75003	Corporation of St. George's Grant	7,600,000	800,000
75054	BLMC Capital Grant	30,250,000	1,262,000
75320	Residential Housing Grant	43,500,000	16,355,346
75332	BHC Capital Grant	38,300,000	10,517,500
75334	BLMC South Basin Land Reclaim	39,000,000	3,078,000
75346	BLMC Capital Grant King's Wharf	15,000,000	850,000
TOTAL CAPITAL DEVELOPMENT		1,570,736,000	144,389,299

APPROPRIATION ACT 2026

SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE

HEAD 66 - CAPITAL ACQUISITIONS

DEPARTMENT/PROJECT	ESTIMATE 2026/27
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
GOVERNOR & STAFF	
76406 FURNISHINGS	5,708
PARLIAMENTARY REGISTRAR	
76844 OFFICE FURNITURE & EQUIPMENT	10,000
INFORMATION COMMISSIONER'S OFFICE	
76873 FURNITURE & EQUIPMENT	35,906
PRIVACY COMMISSIONER'S OFFICE	
76882 OFFICE FURNITURE & EQUIPMENT	2,626
CABINET & DIGITAL INNOVATION	
CABINET OFFICE	
76553 OFFICE FURNITURE & EQUIPMENT	12,235
POST OFFICE	
76663 COMPUTER EQUIPMENT	40,500
LIBRARIES & ARCHIVES	
76535 COMPUTER EQUIPMENT	14,475
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	600,000
76075 DEVELOPMENT PROJECTS	650,000
76169 NETWORK UPGRADE	1,000,000
76172 ISERIES SYSTEMS/SERVERS	350,000
76463 WINTEL SYSTEMS/SERVERS	965,000
76591 GOV'T PORTAL/WEB-SITE	485,000
76639 E-GOVERNMENT INITIATIVE	600,000
76866 IT SECURITY	850,000
DEPARTMENT OF COMMUNICATIONS	
76426 COMPUTER HARDWARE	14,962
DEPARTMENT OF EMPLOYEE & ORGANIZATIONAL DEVELOPMENT	
76781 OFFICE FURNITURE & EQUIPMENT	10,465

APPROPRIATION ACT 2026

DEPARTMENT/PROJECT	ESTIMATE
(1)	2026/27
	\$
	(2)
MINISTRY OF JUSTICE	
MINISTRY OF JUSTICE HQ	
76764 OFFICE FURNITURE	3,731
76774 COMPUTER EQUIPMENT	11,876
DEPARTMENT OF CORRECTIONS	
76032 RESIDENTIAL FURNITURE & EQUIPMENT	260,522
76699 CORRECTIONS MGMT SYSTEM	377,000
DEPARTMENT OF COURT SERVICES	
76658 COMPUTER EQUIPMENT	25,150
DEPARTMENT OF PUBLIC PROSECUTIONS	
76706 COMPUTER EQUIPMENT	10,214
MINISTRY OF FINANCE	
MINISTRY OF FINANCE HQ	
76072 MISCELLANEOUS FURNITURE & EQUIPMENT	280,602
76152 NATIONAL TRUST ACQUISITION	25,000
76153 NATIONAL TRUST MAINTENANCE FUND	5,000
ACCOUNTANT GENERAL	
76662 DESKTOP PC AND PRINTER	14,000
76805 JD EDWARDS ENTERPRISE ONE	100,000
SOCIAL INSURANCE	
76925 DEBT MANAGEMENT SYSTEM	248,850
OFFICE OF THE TAX COMMISSIONER	
76333 TAX ADMINISTRATION MODERNIZATION PRO	500,000
76547 TAX COMM. - E-FILING	40,000
76560 OFFICE FURNITURE & EQUIPMENT	41,970
76612 COMPUTER EQUIPMENT	28,015
76928 DEBT MANAGEMENT SYSTEM	619,819
REGISTRAR OF COMPANIES	
76182 REGISTRAR OF COMPANIES DEVELOPMENT	800,000
LAND VALUATION	
76550 LAND VALUATION IT	35,000
MINISTRY OF EDUCATION	
EDUCATION	
76077 SCHOOL EQUIPMENT	184,646
76081 COMPUTERS	2,389,598
76509 BERKELEY INSTITUTE FURNITURE & EQUIPMENT	290,240

APPROPRIATION ACT 2026

DEPARTMENT/PROJECT		ESTIMATE
		2026/27
(1)		\$
		(2)
76600	SANDYS MIDDLE SCHOOL FURNITURE & EQUIPMENT	460,000
76640	IT EQUIPMENT AT CEDARBRIDGE	516,356
76836	BERKELEY INSTITUTE IT	125,000
76903	WHITNEY INSTITUTE IT	75,000
MINISTRY OF HEALTH		
MINISTRY OF HEALTH HQ		
76667	COMPUTER EQUIPMENT	47,200
HEALTH DEPARTMENT		
76225	RESIDENTIAL EQUIPMENT	10,000
76480	OFFICE FURNITURE & EQUIPMENT	32,972
MINISTRY OF ECONOMY & LABOUR		
STATISTICS		
76664	DESKTOP PC	23,300
76738	ONLINE CENSUS	100,000
IMMIGRATION		
76869	DIGITIZATION PROJECT	1,000,000
REGISTRY GENERAL		
76180	TRADEMARKS	164,000
DEPARTMENT OF WORKFORCE DEVELOPMENT		
76721	COMPUTER EQUIPMENT	18,800
DEPARTMENT OF LABOUR		
76922	COMPUTER EQUIPMENT	5,960
MINISTRY OF PUBLIC WORKS & ENVIRONMENT		
MINISTRY OF PUBLIC WORKS & ENVIRONMENT HQ		
76495	VEHICLES & EQUIPMENT	5,277,235
76868	COMMUNICATIONS EQUIPMENT	942,500
76917	ELECTRIC VEHICLES	482,275
ENVIRONMENTAL & NATURAL RESOURCES		
76652	COMPUTER EQUIPMENT	10,100
MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT		
SPORT AND RECREATION		
76021	SAFETY BOAT	69,250
MARINE & PORTS SERVICES		
76083	NAVIGATION AIDS	585,000
76129	MARINE ENGINE	579,500
76294	VTMS SYSTEMS	432,000

APPROPRIATION ACT 2026

DEPARTMENT/PROJECT	ESTIMATE 2026/27
(1)	\$ (2)
76660 TUG/SAR VESSEL	675,000
76845 COMPUTER EQUIPMENT	10,535
TRANSPORT CONTROL DEPARTMENT	
76360 TESTING EQUIPMENT	210,000
PUBLIC TRANSPORTATION	
76166 SERVICE TRUCK	140,000
76293 BUSES	3,500,000
76447 HYDRAULIC VEHICLE LIFT	210,000
76541 RECOVERY VEHICLE	300,000
76558 GARAGE TOOLS	100,000
76611 COMPUTER EQUIPMENT	100,000
76911 INTERGRATED TRANSIT MANAGEMENT SYSTEM	1,000,000
76912 DIGITAL FARE MEDIA	818,743
DEPARTMENT OF CULTURE	
76772 COMPUTER EQUIPMENT	1,434
MINISTRY OF NATIONAL SECURITY	
MINISTRY OF NATIONAL SECURITY HQ	
76799 OFFICE EQUIPMENT	15,435
76902 PUBLIC SAFETY COMMUNICATION SYSTEM	1,250,000
DEFENCE	
76887 BOAT/VESSELS	2,200,000
POLICE	
76078 VEHICLES	710,000
76505 POLICE COMP SYS UPDATES	200,000
76930 RECORDS MANAGEMENT SYSTEM	1,000,000
FIRE SERVICES	
76442 APPLIANCE	1,403,917
76680 OPERATIONAL RESCUE EQUIPMENT	84,761
NATIONAL DRUG CONTROL	
76789 OFFICE FURNITURE & EQUIPMENT	1,523
MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS	
MIN OF YOUTH, SOCIAL DEVELOPMENT & SENIORS HQ	
76923 COMPUTERS / LAPTOPS	12,215
76926 CASE MANAGEMENT SOFTWARE	102,500
76929 OFFICE FURNITURE	161,705

APPROPRIATION ACT 2026

DEPARTMENT/PROJECT	ESTIMATE 2026/27
(1)	\$ (2)
CHILD AND FAMILY SERVICES	
76117 COMPUTER EQUIPMENT	8,375
MINISTRY OF HOME AFFAIRS	
LAND TITLE & REGISTRATION	
76603 LAND TITLE REGISTRY	500,000
TOTAL CAPITAL ACQUISITIONS	37,610,701