

A BILL

entitled

APPROPRIATION ACT 2025

TABLE OF CONTENTS

1	Citation
2	Interpretation
3	Issue out of Consolidated Fund: current and capital accounts
4	Appropriation: current account
5	Appropriation: capital account
6	Unspent appropriations not to lapse
	SCHEDULE A
	Current Account Expenditure
	SCHEDULE B
	Capital Account Expenditure
	HEAD 65 - Capital Development
	SCHEDULE C
	Capital Account Expenditure
	HEAD 66 - Capital Acquisitions

WHEREAS it is expedient to provide for the issue of sums of money out of the Consolidated Fund and for the appropriation of the same to the services of the Government for the purposes specified in the Estimates for the year ending on 31 March 2026;

Be it enacted by The King’s Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Assembly of Bermuda, and by the authority of the same, as follows:

Citation

1 This Act may be cited as the Appropriation Act 2025.

Interpretation

2 In this Act—

APPROPRIATION ACT 2025

“Estimates” means the Estimates of Revenue and Expenditure for the year ending on 31 March 2026 as approved by the House of Assembly;

“Head” means Head of the Estimates;

“Minister” means the Minister of Finance;

“year” means financial year.

Issue out of Consolidated Fund: current and capital accounts

3 (1) There may be issued out of the Consolidated Fund to meet current account expenditure in the year ending on 31 March 2026 \$1,237,554,609.

(2) There may be issued out of the Consolidated Fund to meet capital account expenditure in that year \$149,763,181.

Appropriation: current account

4 Sums issued under the authority of section 3(1) are apportioned among and appropriated to the Heads of, and estimate of Ministries’, current account expenditure specified in columns 3 and 4 of Schedule A.

Appropriation: capital account

5 (1) Sums issued under the authority of section 3(2) are apportioned among the Heads of capital account expenditure specified in Schedules B and C and, subject to the following provisions of this section, are appropriated to the projects respectively specified in those Schedules.

(2) Subject to subsection (3), expenditure on any capital account expenditure project shall not exceed the sum provided for that project in column 3 of Schedule B or in column 2 of Schedule C.

(3) The Minister may, if he for good reason thinks fit, give approval in writing that the provision made in column 3 of Schedule B or in column 2 of Schedule C for a capital account expenditure project may be enlarged by the transfer to that project of the whole or part of a sum provided anywhere else in either Schedule B or Schedule C: but the Minister’s power to give such approval is subject to the following conditions, that is to say—

- (a) the total expenditure under Schedule B shall not exceed \$107,028,806 but subject to section 6;
- (b) the total expenditure on any project in Schedule B, taking into account expenditure on that project in previous years, shall not exceed the sum shown in respect of that project in column 2 of Schedule B;
- (c) the total expenditure under Schedule C shall not exceed \$42,734,375 but subject to section 6.

Unspent appropriations not to lapse

6 Where—

APPROPRIATION ACT 2025

- (a) a capital expenditure project was provided for by section 5 of the Appropriation Act 2024 (the "2024 Act"); and
- (b) in the case of a capital development project, the Minister responsible for Public Works certifies in writing that the development project was not completed before 1 April 2025; and
- (c) in the case of a capital acquisition project, the acquisition was not completed before 1 April 2025,

then, if the Minister in writing so determines, any sum provided for that project by, or pursuant to, section 5 of the 2024 Act that was unspent on 1 April 2025 does not lapse but is deemed to be provided for by section 5 of this Act and is available in every respect as if it had been expressly provided for that project by corresponding provision in section 5 of this Act.

APPROPRIATION ACT 2025**SCHEDULE A**

(section 4)

CURRENT ACCOUNT EXPENDITURE

HEAD	DESCRIPTION	HEAD ESTIMATE 2025/26 \$	MINISTRY ESTIMATE 2025/26 \$
(1)	(2)	(3)	(4)
NON-MINISTRY DEPARTMENTS			
01	GOVERNOR & STAFF	1,484,192	
02	LEGISLATURE	5,810,144	
05	OFFICE OF AUDITOR GENERAL	4,397,002	
56	HUMAN RIGHTS COMMISSION	1,433,825	
63	PARLIAMENTARY REGISTRAR	1,332,884	
85	OMBUDSMAN'S OFFICE	1,100,482	
92	INTERNAL AUDIT	1,115,043	
98	INFORMATION COMMISSIONER'S OFFICE	1,200,098	
101	PRIVACY COMMISSIONER'S OFFICE	2,242,135	20,115,805
CABINET & DIGITAL INNOVATION			
09	CABINET OFFICE	13,833,874	
13	POST OFFICE	10,130,023	
18	LIBRARIES & ARCHIVES	3,393,369	
32	DEPARTMENT OF PLANNING	4,049,045	
43	DEPT. OF INFORMATION & DIGITAL TECHNOLOGIES	9,210,660	
51	DEPT. OF COMMUNICATIONS	3,614,402	
61	DEPT. OF EMP. & ORG. DEVELOPMENT	8,457,991	
80	PROJECT MANAGEMENT & PROCUREMENT	924,614	53,613,978
MINISTRY OF JUSTICE			
87	MINISTRY OF JUSTICE HQ	6,754,842	
03	JUDICIAL DEPARTMENT	10,334,163	
04	ATTORNEY-GENERAL'S CHAMBERS	7,052,056	

APPROPRIATION ACT 2025

HEAD	DESCRIPTION	HEAD ESTIMATE 2025/26 \$ (3)	MINISTRY ESTIMATE 2025/26 \$ (4)
(1)	(2)		
25	DEPARTMENT OF CORRECTIONS	24,709,304	
74	DEPARTMENT OF COURT SERVICES	4,888,028	
75	DEPT. OF PUBLIC PROSECUTIONS	4,001,209	57,739,602
MINISTRY OF FINANCE			
10	MINISTRY OF FINANCE HQ	11,816,593	
11	ACCOUNTANT GENERAL	106,552,389	
28	SOCIAL INSURANCE	2,894,337	
38	OFFICE OF THE TAX COMMISSIONER	4,303,180	
39	REGISTRAR OF COMPANIES	12,517,075	
49	LAND VALUATION	976,728	
58	DEBT & LOAN GUARANTEES	127,526,604	266,586,906
MINISTRY OF EDUCATION			
16	MINISTRY OF EDUCATION HQ	7,515,152	
17	DEPARTMENT OF EDUCATION	126,101,758	
41	BERMUDA COLLEGE	15,573,710	149,190,620
MINISTRY OF HEALTH			
21	MINISTRY OF HEALTH HQ	15,633,806	
22	HEALTH DEPARTMENT	36,764,329	
24	HOSPITALS	177,141,062	
91	HEALTH INSURANCE	15,900,919	245,440,116
MINISTRY OF ECONOMY & LABOUR			
44	MINISTRY OF ECONOMY & LABOUR HQ	1,075,448	
14	DEPARTMENT OF STATISTICS	3,358,204	
27	IMMIGRATION	6,866,694	
29	REGISTRY GENERAL	1,943,839	
60	WORKFORCE DEVELOPMENT	4,518,631	
94	DEPT. OF ECONOMIC DEVELOPMENT	8,623,176	
99	DEPT. OF LABOUR	1,199,258	27,585,250
MINISTRY OF PUBLIC WORKS & ENVIRONMENT			
36	MINISTRY OF PUBLIC WORKS & ENVIRONMENT HQ	6,620,241	

APPROPRIATION ACT 2025

HEAD	DESCRIPTION	HEAD ESTIMATE 2025/26 \$ (3)	MINISTRY ESTIMATE 2025/26 \$ (4)
(1)	(2)		
68	PARKS	11,547,629	
79	ENVIRONMENT & NATURAL RESOURCES	9,147,739	
81	PUBLIC LANDS & BUILDINGS	22,468,942	
82	WORKS & ENGINEERING	34,315,881	84,100,432
MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT			
71	MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT HQ	34,079,211	
20	SPORT & RECREATION	9,948,280	
30	MARINE & PORTS SERVICES	23,786,599	
34	TRANSPORT CONTROL DEPT.	6,007,593	
35	PUBLIC TRANSPORTATION	25,279,183	
52	DEPARTMENT OF CULTURE	2,496,886	101,597,752
MINISTRY OF NATIONAL SECURITY			
83	MINISTRY OF NATIONAL SECURITY HQ	4,965,827	
06	DEFENCE	9,809,564	
07	POLICE	69,768,834	
12	CUSTOMS	19,493,491	
45	FIRE SERVICES	17,916,360	
88	NATIONAL DRUG CONTROL	5,035,315	126,989,391
MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS			
86	MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS HQ	14,111,189	
23	CHILD AND FAMILY SERVICES	21,132,504	
55	FINANCIAL ASSISTANCE	56,030,192	91,273,885
MINISTRY OF HOME AFFAIRS			
93	MINISTRY OF HOME AFFAIRS HQ	3,584,328	
89	ENERGY	526,106	
97	LAND TITLE & REGISTRATION	1,656,633	5,767,067

APPROPRIATION ACT 2025

HEAD	DESCRIPTION	HEAD	MINISTRY
		ESTIMATE	ESTIMATE
		2025/26	2025/26
		\$	\$
(1)	(2)	(3)	(4)
MINISTRY OF HOUSING & MUNICIPALITIES			
90	MINISTRY OF HOUSING & MUNICIPALITIES HQ	913,805	
53	BERMUDA HOUSING CORPORATION	6,640,000	7,553,805
TOTAL CURRENT ACCOUNT EXPENDITURE		1,237,554,609	1,237,554,609

APPROPRIATION ACT 2025**SCHEDULE B**

(section 5)

CAPITAL ACCOUNT EXPENDITURE**HEAD 65 - CAPITAL DEVELOPMENT**

MINISTRY/PROJECT		TAF	ESTIMATE 2025/26
(1)		\$ (2)	\$ (3)
NON-MINISTRY DEPARTMENTS			
75230	Parliament Building Refurbishment	20,000,000	900,000
75340	Government House Improvements	11,600,000	2,000,000
CABINET & DIGITAL INNOVATION			
75349	Community Clubs & Community Investment Grant	2,000,000	1,000,000
75369	Relocation of BMPC	4,200,000	0
JUSTICE			
75027	Prisons Minor Works	700,000	600,000
75227	Prisons Refurbishments	3,000,000	0
75365	Prisons Westgate Plumbing Refit	650,000	0
FINANCE			
75343	Bermuda Infrastructure Fund	3,000,000	0
EDUCATION			
75008	Education Minor Works	1,000,000	385,044
75152	School Safety	10,000,000	41,252
75239	Driveway Refurbishments – Schools	1,000,000	0
75242	Improvement of School Fields	2,000,000	0
75284	School Bathroom Renovations	4,000,000	125,000
75285	Bermuda College Capital Grant	3,000,000	500,000
75310	Cedarbridge Academy Works	9,100,000	1,038,974
75350	Whitney Institute Works	1,000,000	425,000
75360	Education Reform - Classrooms	15,700,000	2,329,286
75370	Berkeley Institute Works	2,000,000	920,000
HEALTH			
75021	Mid-Atlantic Wellness Institute Minor Works	125,000	126,443
75022	Mid-Atlantic Wellness Institute Infrastructure Upgrades	15,000,000	1,500,000

APPROPRIATION ACT 2025

MINISTRY/PROJECT		TAF	ESTIMATE 2025/26
(1)		\$ (2)	\$ (3)
75136	Sylvia Richardson Care Facility	500,000	300,000
75248	Lefroy House Refurbishment	20,100,000	0
75304	KEMH Capital Grant	15,000,000	5,000,000
75347	Parish Clinics Refurbishment	3,000,000	2,203,929
75361	Lefroy House Care Community	65,300,000	620,000
ECONOMY & LABOUR			
75281	Shoreside - Marginal Wharf	1,500,000	0
75348	BEDC Capital Grant	1,000,000	0
PUBLIC WORKS & ENVIRONMENT			
75042	Road Works	7,500,000	5,000,000
75043	Solid Waste Capital Maintenance	2,400,000	760,000
75044	Water Projects	1,500,000	1,080,000
75046	Improvements Street Lighting	600,000	350,000
75048	Bus Shelters	200,000	150,000
75050	Minor Works PW	1,600,000	300,000
75051	Private Road Street Lighting & Improvements	200,000	75,000
75053	Miscellaneous Small Projects	2,400,000	280,000
75061	St George's Sewage Plant	5,000,000	250,000
75064	Asbestos Disposal	15,000,000	300,000
75096	Swing Bridge Refurbishments	70,000,000	3,750,000
75099	Office Relocations/Alterations	40,000,000	5,085,000
75101	Park Improvements	2,000,000	1,200,000
75112	Major Building Upgrade Projects	70,000,000	3,638,500
75116	Structural Refurbishments of Bridges	19,000,000	1,075,000
75117	Ref. Ferry Docks & Pub. Landings	57,500,000	315,000
75127	Reconstruction Retaining Walls	500,000	0
75142	Stabilise Road Side Rock Cut	200,000	0
75144	Foreshore Protection Works	18,040,000	1,200,000
75180	Indoor Air Quality/Environment	5,800,000	250,000
75191	Tudor Farm Upgrades	1,610,775	0
75207	Causeway Refurbishment	65,300,000	70,000
75209	Middle Road - Warwick Sidewalk Scheme	3,500,000	250,000
75210	Tynes Bay Waste Treatment Expansion	200,000,000	5,575,000

APPROPRIATION ACT 2025

		ESTIMATE
MINISTRY/PROJECT	TAF	2025/26
(1)	\$ (2)	\$ (3)
75234 Parks Maintenance Yard Facility	15,000,000	500,000
75236 Aquarium Refurbishment	5,100,000	100,000
75258 Dangerous Walls and Rock Cuts	23,000,000	1,525,000
75264 Quarry Refurbishment	25,000,000	5,553,217
75271 Minor Works - Dept. of Environment & Natural Resources	500,000	150,000
75293 Pembroke Canal Upgrading	7,590,000	500,000
75294 RO Plants – Electrical Systems	4,210,000	250,000
75298 GAB/GPO - Bathroom Upgrades	1,300,000	250,000
75308 Tynes Bay – Capital Maintenance	140,000,000	2,000,000
75309 All Schools Maintenance	65,500,000	2,900,000
75324 Morgan’s Point Works	38,000,000	75,000
75327 Horseshoe Bay Beach	6,000,000	50,000
75330 Allenhurst - Old Police Station	4,700,000	0
75331 Devon Spring Plant Redevelopment	4,000,000	0
75345 Water/Sewage Capital Maintenance	900,000	885,000
75357 Solar PV - Government Buildings	4,500,000	50,000
75358 Roadside Fencing	945,000	200,000
75359 Landscape Works	850,000	0
75366 Electrical Vehicle Infrastructure	5,000,000	300,000
75367 Agriculture Services Centre	16,750,000	2,500,000
75371 BAMZ Master Plan - Infrastructure	20,000,000	1,749,800
TOURISM & TRANSPORT, CULTURE & SPORT		
75037 Floating Docks Refits	2,350,000	525,000
75128 National Sports Centre	5,000,000	800,000
75306 Golf Course Improvements	10,000,000	1,415,000
75342 Bermuda Airport Authority Grant	15,000,000	2,713,000
75351 Workshop Renovations	11,500,000	1,362,300
75352 Ferry Bow Loading Relocation	250,000	0
75354 Facilities & Infrastructure	10,000,000	1,600,000
75368 Maker Spaces for Creatives	1,000,000	50,000
NATIONAL SECURITY		
75103 Police Headquarters Renovations	70,000,000	2,000,000
75325 Defence Minor Works	100,000	0
75355 Building Remediation Works - BFRS Airport	1,000,000	0

APPROPRIATION ACT 2025

MINISTRY/PROJECT		TAF	ESTIMATE 2025/26
(1)		\$ (2)	\$ (3)
75362	Defence Coast Guard Maintenance Shed	1,200,000	0
75363	Defence Officer's Mess Bathroom	300,000	0
75364	Defence Coast Guard Unit St. David's Substation	1,300,000	1,000,000
75372	Building Dock Scanner Hall	400,000	395,000
YOUTH, SOCIAL DEVELOPMENT & SENIORS			
75020	Youth Transitional Living Centre	2,500,000	0
75093	Senior's Day Care Facility	6,000,000	1,500,000
75119	Community Centre	300,000	157,061
75197	K Margaret Care Centre Wood Shop	100,000	45,000
HOME AFFAIRS			
75034	Open Spaces/Environment Improvements	11,100,000	0
75269	Satellite Orbital Slots	3,750,000	0
75344	Solar Photovoltaic	650,000	0
HOUSING & MUNICIPALITIES			
75003	Corporation of St. George's Grant	7,600,000	800,000
75054	BLMC Capital Grant	25,000,000	1,254,000
75320	Residential Housing Grant	21,605,000	6,500,000
75332	BHC Capital Grant	33,300,000	10,500,000
75334	BLMC South Basin Land Reclaim	39,000,000	3,061,000
75346	BLMC Capital Grant King's Wharf	15,000,000	845,000
TOTAL CAPITAL DEVELOPMENT		1,489,475,775	107,028,806

APPROPRIATION ACT 2025

SCHEDULE C

(section 5)

CAPITAL ACCOUNT EXPENDITURE**HEAD 66 - CAPITAL ACQUISITIONS**

DEPARTMENT/PROJECT	ESTIMATE 2025/26
(1)	\$ (2)
NON-MINISTRY DEPARTMENTS	
OFFICE OF THE AUDITOR GENERAL	
76605 COMPUTER EQUIPMENT	21,053
PARLIAMENTARY REGISTRAR	
76844 OFFICE FURNITURE & EQUIPMENT	17,000
INFORMATION COMMISSIONER'S OFFICE	
76874 COMPUTER SOFTWARE	9,560
PRIVACY COMMISSIONER'S OFFICE	
76883 COMPUTER EQUIPMENT	17,698
CABINET & DIGITAL INNOVATION	
CABINET OFFICE	
76553 OFFICE FURNITURE & EQUIPMENT	19,634
76578 COOPERATIVE FOOD SUPPLY	500,000
POST OFFICE	
76663 COMPUTER EQUIPMENT	16,670
LIBRARIES & ARCHIVES	
76535 COMPUTER EQUIPMENT	5,100
DEPARTMENT OF INFORMATION & DIGITAL TECHNOLOGIES	
76074 INFRASTRUCTURE COMPUTERS	400,000
76075 DEVELOPMENT PROJECTS	400,000
76169 NETWORK UPGRADE	2,500,000
76172 ISERIES SYSTEMS/SERVERS	295,000
76463 WINTEL SYSTEMS/SERVERS	950,000
76591 GOV'T PORTAL/WEB-SITE	505,000
76639 E-GOVERNMENT INITIATIVE	545,000
76866 IT SECURITY	930,000
DEPARTMENT OF COMMUNICATIONS	
76757 EQUIPMENT	6,527

APPROPRIATION ACT 2025

DEPARTMENT/PROJECT		ESTIMATE 2025/26
(1)		\$ (2)
DEPARTMENT OF EMPLOYEE & ORGANIZATIONAL DEVELOPMENT		
76665	COMPUTER EQUIPMENT	14,470
PROJECT MANAGEMENT & PROCUREMENT		
76835	PURCHASING & TENDERING SYSTEM	65,275
MINISTRY OF JUSTICE		
MINISTRY OF JUSTICE HQ		
76764	OFFICE FURNITURE	28,643
JUDICIAL		
76654	COMPUTER EQUIPMENT	17,930
76698	CJIS - FRAMEWORK	1,000,000
ATTORNEY GENERAL'S CHAMBERS		
76467	FURNITURE & FITTINGS	10,262
DEPARTMENT OF CORRECTIONS		
76032	RESIDENTIAL FURNITURE & EQUIPMENT	26,450
76593	BODY SCANNER	140,800
76597	SECURITY - CCTV SYSTEMS	235,000
DEPARTMENT OF PUBLIC PROSECUTIONS		
76718	OFFICE FURNITURE	14,125
MINISTRY OF FINANCE		
MINISTRY OF FINANCE HQ		
76072	MISCELLANEOUS FURNITURE & EQUIPMENT	130,231
76152	NATIONAL TRUST ACQUISITION	25,000
76153	NATIONAL TRUST MAINTENANCE FUND	5,000
ACCOUNTANT GENERAL		
76545	OFFICE EQUIPMENT	45,900
76662	DESKTOP PC AND PRINTER	6,610
76805	JD EDWARDS ENTERPRISE ONE	100,000
OFFICE OF THE TAX COMMISSIONER		
76333	TAX ADMINISTRATION MODERNIZATION PRO	320,000
76612	COMPUTER EQUIPMENT	14,556
REGISTRAR OF COMPANIES		
76182	REGISTRAR OF COMPANIES DEVELOPMENT	1,200,000
76867	OECD COMMON REPORTING	300,000

APPROPRIATION ACT 2025

DEPARTMENT/PROJECT		ESTIMATE 2025/26
(1)		\$ (2)
MINISTRY OF EDUCATION		
EDUCATION		
76077	SCHOOL EQUIPMENT	77,292
76081	COMPUTERS	1,159,861
76509	BERKELEY INSTITUTE FURNITURE & EQUIPMENT	224,069
76640	IT EQUIPMENT AT CEDARBRIDGE	444,768
76836	BERKELEY INSTITUTE IT	517,400
MINISTRY OF HEALTH		
HEALTH DEPARTMENT		
76440	LEFROY HOUSE FURNISHINGS	106,800
MINISTRY OF ECONOMY & LABOUR		
STATISTICS		
76664	DESKTOP PC	3,100
76738	ONLINE CENSUS	194,875
IMMIGRATION		
76122	OFFICE FURNITURE & EQUIPMENT	28,812
76869	DIGITIZATION PROJECT	350,000
REGISTRY GENERAL		
76038	OFFICE FURNITURE & EQUIPMENT	25,907
76180	TRADEMARKS	310,000
DEPARTMENT OF WORKFORCE DEVELOPMENT		
76721	COMPUTER EQUIPMENT	16,750
MINISTRY OF PUBLIC WORKS & ENVIRONMENT		
MINISTRY OF PUBLIC WORKS & ENVIRONMENT HQ		
76495	VEHICLES & EQUIPMENT	5,181,206
76868	COMMUNICATIONS EQUIPMENT	878,500
76917	ELECTRIC VEHICLES	150,000
PARKS		
76474	VEHICLES	625,000
MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT		
MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT HQ		
76797	OFFICE EQUIPMENT	10,690
SPORT AND RECREATION		
76512	MOTOR VEHICLES	19,500
76666	DESKTOP PC	18,600

APPROPRIATION ACT 2025

DEPARTMENT/PROJECT		ESTIMATE 2025/26
(1)		\$ (2)
MARINE & PORTS SERVICES		
76083	NAVIGATION AIDS	815,250
76540	FERRIES / PILOT BOATS	8,759,302
76845	COMPUTER EQUIPMENT	24,450
TRANSPORT CONTROL DEPARTMENT		
76360	TESTING EQUIPMENT	193,627
76610	COMPUTER EQUIPMENT	6,580
PUBLIC TRANSPORTATION		
76166	SERVICE TRUCK	170,000
76293	BUSES	3,500,000
76448	REPL BUS WASH	325,000
76541	REPL RECOVERY VEHICLE	200,000
76577	FURNITURE FOR TERMINALS	30,000
76611	COMPUTER EQUIPMENT	100,000
76911	INTERGRATED TRANSIT MANAGEMENT SYSTEM	325,000
76912	DIGITAL FARE MEDIA	403,821
MINISTRY OF NATIONAL SECURITY		
MINISTRY OF NATIONAL SECURITY HQ		
76902	PUBLIC SAFETY COMMUNICATION SYSTEM	1,140,240
DEFENCE		
76468	TRAINING EQUIPMENT	21,510
POLICE		
76078	VEHICLES	300,000
76079	COMPUTERS	30,000
76436	NETWORK SERVERS	900,000
76530	INFORMATION SYSTEMS EQUIPMENT	45,000
CUSTOMS		
76473	OFFICE FURNISHINGS/FITTINGS	10,268
76500	HERITAGE WHARF SCANNER	127,900
FIRE SERVICES		
76377	VEHICLE	115,000
76442	APPLICANCE	3,250,000
76649	DESKTOP PC	25,850
NATIONAL DRUG CONTROL		
76861	DATA MANAGEMENT SYSTEM	10,213

APPROPRIATION ACT 2025

DEPARTMENT/PROJECT		ESTIMATE 2025/26
(1)		\$ (2)
MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS		
MIN OF YOUTH, SOCIAL DEVELOPMENT & SENIORS HQ		
76923	COMPUTERS / LAPTOPS	28,490
76926	CASE MANAGEMENT SOFTWARE	102,500
CHILD AND FAMILY SERVICES		
76267	OFFICE FURNITURE	39,000
FINANCIAL ASSISTANCE		
76673	DESKTOP PC	3,750
MINISTRY OF HOME AFFAIRS		
LAND TITLE & REGISTRATION		
76603	LAND TITLE REGISTRY	550,000
TOTAL CAPITAL ACQUISITIONS		42,734,375