

SUPPLEMENTARY ESTIMATE NO.2 FOR FINANCIAL YEAR 2024/25

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - \$
1	<u>MINISTRY OF EDUCATION**</u>			277,764
	(i) Education	17	Current Account Negotiated Pay Award	277,764
2	<u>MINISTRY OF PUBLIC WORKS**</u>			7,568,181
	(i) Public Works HQ	36	Current Account Merger - Bda Land Dev. Co.and West End Dev. Corp	4,700,000
	(ii) Works & Engineering	82	Current Account Quarry Transport/Products Recharges	2,868,181
3	<u>MINISTRY OF NATIONAL SECURITY**</u>			9,176,680
	(i) Defence	06	Current Account Negotiated Pay Award and Hurricane Ernesto embodiment Rent - Moresby House Coast Guard - operational costs	452,975 142,857 155,734
	(ii) Police	07	Current Account Overtime Legal Costs GEHI Claims Recruitment Activities	1,728,704 841,224 575,000 58,307
	(iii) Customs	12	Current Account Credit/Debit Card Commission Vehicle Insurance Overtime Acting pay	342,488 6,417 129,394 68,446
	(iv) Corrections	25	Current Account Overtime	3,098,812
	(v) Fire Services	45	Current Account Overtime	1,576,322
	SUBTOTAL - CURRENT ACCOUNT			17,022,625
4	Marine & Ports	65	Capital Development** Ferry Bow Loading Relocation	15,668
5	Works & Engineering	65	Capital Development** Dangerous Walls and Rock Cuts Water/Sewage Capital Maintenance	2,428,844 979,012
	SUBTOTAL - CAPITAL ACCOUNT			3,423,524
	TOTAL CURRENT & CAPITAL ACCOUNT 2024/25 (No.2)			20,446,149

** DEBATABLE ITEMS BEING:

(a) Ministry of Current Account which exceeds (when taking account of this and prior approved Supplementary Estimates) the Original Estimate for the Ministry by either 10% or \$250,000.

(b) Items on Capital Account.