

SUPPLEMENTARY ESTIMATE NO.1 FOR FINANCIAL YEAR 2026/27

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - \$
1	<u>MINISTRY OF JUSTICE**</u>			1,463,245
	(i) Corrections	25	Current Account	
			Full-time Instructors	617,850
			Maintenance Staff	357,000
			Staff Training Programmes	50,000
			Policy and Governance Improvements	338,395
			Support for Astor House	100,000
2	<u>MINISTRY OF EDUCATION**</u>			3,300,000
	(i) Bermuda College	41	Current Account	
			Bermuda College Operational Grant	3,300,000
SUBTOTAL - CURRENT ACCOUNT				4,763,245
3	Corrections	65	Capital Development**	
			Prisons Refurbishments	1,000,000
4	Public Lands & Buildings	65	Capital Development**	
			Compass Point	15,200,000
5	Information & Digital Technologies	66	Capital Acquisitions**	
			Network Upgrades	1,300,000
SUBTOTAL - CAPITAL ACCOUNT				17,500,000
TOTAL CURRENT & CAPITAL ACCOUNT 2026/27 (No.1)				22,263,245

**** DEBATABLE ITEMS BEING:**

(a) Ministry of Current Account which exceeds (when taking account of this and prior approved Supplementary Estimates) the Original Estimate for the Ministry by either 10% or \$250,000.

(b) Items on Capital Account.